

## Transfers within the budget since last notification

The budget transfers carried out (by 25 February 2019) under the responsibility of the Executive Director, since the last notification to the Management Board are listed hereunder;

- a) On 25 January 2019, a transfer within ECHA Title 6 – Other tasks, following the introduction of the Title 6 for other tasks, a technical reallocation of the funds reserved for the EU Chemicals Legislation Finder (EUCLEF) is made to the new dedicated budget line 6011 created for EUCLEF.

A/A	Budget item	Description	Initial Budget	Previous Transfers / amendments	Available (non committed) Budget	Current Transfer	Total Transfers	% of the source Budget Item	Total available appropriations
			A	B	C	D	E	F=E/A	G=C+D
1	6010	EUON	1 000 000.00	000	1 000 000.00	-1 000 000.00	-1 000 000.00	100.00%	0.00
2	6011	EUCLEF	0.00	000	0.00	1 000 000.00	1 000 000.00	-	1 000 000.00
	Sum		1 000 000.00		1 000 000.00	0.00			1 000 000.00