

Specific financing decision for the development of a prototype Waste Framework Directive (WFD) database service

Contract subject: Prototype WFD database service
 Estimated budget: € 900 000
 Budget line: 3008
 Procurement channel: FWC ECHA/2017/09 (tbc)
 Foreseen launch: Q1 2019
 Foreseen signature: Q1 2019

Estimates for a prototype WFD database service

This document presents resource estimates for the development of a scaled-down, prototype addressing key requirements for the WFD database as they are currently (December 2018) understood. By 'prototype WFD database service', we refer to a limited service based on a minimum viable IT system, the purpose of which is to test what could become the final target service and to learn from the interaction with stakeholders (in this case, companies with an obligation to notify and/or their associations). In this regard, a 'prototype WFD database service' is only a portion of the final service. For example, it does not cover dissemination, help desk or extensive cooperation with stakeholders.

The table below summarises the current financial estimates for implementing the prototype scope described above.

Feature	Estimate (euro €)
WFD data format	500.000
Designing and agreeing	400.000
Technical implementation and publication	100.000
WFD item notifications	400.000
<i>External facing features</i>	<i>300.000</i>
Party sign-up	50.000
Item notification preparation	100.000
Item notification submission	25.000
Item notification updates	100.000
Item notification transfers	25.000
<i>Internal facing features</i>	<i>100.000</i>
Item notifications view	25.000
Reference data management	50.000
Checks and validations	25.000
TOTAL	900.000