## Procurement plan 2017 of ECHA

<table>
<thead>
<tr>
<th>Contract subject</th>
<th>Estimated budget (€)</th>
<th>Budget line</th>
<th>Procurement channel</th>
<th>Foreseen launch</th>
<th>Foreseen signature</th>
</tr>
</thead>
<tbody>
<tr>
<td>IT support and maintenance services for the text analytics application</td>
<td>170 000</td>
<td>3003</td>
<td>FWC ECHA/2011/103.Lot 3</td>
<td>Q2</td>
<td>Q3</td>
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<tr>
<td>Services to support SID (Substance Identity) assessment: scientific reports from</td>
<td>15 000</td>
<td>3003</td>
<td>FWC ECHA/2015/50.Lot 2</td>
<td>Q3</td>
<td>Q4</td>
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<tr>
<td>experts on &quot;rare&quot; substance types coming up to 2018 (low volume substances)</td>
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<tr>
<td>Expert training on e.g. IUPAC nomenclature for coordination complexes</td>
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<tr>
<td>Modelling of factors USETOX (NEW)</td>
<td>50 000</td>
<td>3003</td>
<td>Exceptional negotiated procedure due to technical reasons</td>
<td>Q3</td>
<td>Q4</td>
</tr>
<tr>
<td>Study (intelligence) on 2018 registration deadline (NEW)</td>
<td>15 000</td>
<td>3003</td>
<td>Low-value negotiated procedure</td>
<td>Q3</td>
<td>Q4</td>
</tr>
<tr>
<td>Scientific services targeting challenging topics from Dossier Evaluation (one or more contracts)</td>
<td>20 000</td>
<td>3004</td>
<td>1-2 service contracts via low-value negotiated procedures.</td>
<td>Q2/Q3</td>
<td>Q3/Q4</td>
</tr>
<tr>
<td>Several contracts for risk management identification services: services to develop an approach for assessing potential (socio-economic) impact of potential future regulatory measures at Risk Management Option Analysis stage</td>
<td>17 000</td>
<td>3005</td>
<td>FWC/2015/256</td>
<td>Q2/Q3</td>
<td>Q3/Q4</td>
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<tr>
<td>Enhancing the understanding and interactions of ECHA with the supply chains of substances</td>
<td>25 000</td>
<td>3005</td>
<td>1-2 service contracts via low-value negotiated procedures.</td>
<td>Q2/Q3</td>
<td>Q3/Q4</td>
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<tr>
<td>Scientific services on challenging issues raised by Applications for Authorisation (two specific contracts: Dose-response (25 000), Meta-analysis (30 000).</td>
<td>178 000</td>
<td>3005</td>
<td>FWC ECHA/2015/50</td>
<td>Q3</td>
<td>Q4</td>
</tr>
<tr>
<td>One or more contracts for services to prepare Annex XV restriction dossiers on selected substances</td>
<td>150 000</td>
<td>3005</td>
<td>FWC ECHA/2015/50.Lot 1</td>
<td>Q2/Q3</td>
<td>Q3/Q4</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td>Contract Code</td>
<td>Start Date</td>
<td>End Date</td>
<td></td>
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<tr>
<td>Several contracts for services to improve the methodologies of socio-economic analysis carried out for risk management of chemicals: Follow-up to the willingness to pay survey (preparation of the survey instrument with OECD, US EPA and Env &amp; Health Canada) and other SEA related activities.</td>
<td>17 000</td>
<td>FWC/2015/256</td>
<td>Q3</td>
<td>Q4</td>
<td></td>
</tr>
<tr>
<td>Several contracts for PROGRAMME ECM &amp; ECHA Interacts: Documentum Platform &amp; Software Upgrade; Business consultancy, inception services for Portal Dashboard, Dynamic CASE, BIDI, EDM, Dissemination, Website, SPOE; Portal Dashboard (NEA) - Mid tier and front end</td>
<td>650 000</td>
<td>FWC/2014/86, FWC/2015/321</td>
<td>Q4-2016-Q1/Q2-2017</td>
<td>Q1-Q4</td>
<td></td>
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<tr>
<td>Several contracts for PROGRAMME ECM &amp; ECHA Interacts: IT business services, helpdesk, change management, service desk for Dynamic Case, Portal Dashboard, ODYSSEY</td>
<td>1 360 700</td>
<td>FWC/2014/86, FWC/2015/321</td>
<td>Q4-2016-Q1/Q2-2017</td>
<td>Q1-Q4</td>
<td></td>
</tr>
<tr>
<td>Several contracts for PROGRAMME IT Services for Industry: ECHA Cloud for SMEs, REACH-IT, Chesar, EUSES, new initiatives</td>
<td>1 959 113</td>
<td>ECHA/2010/95N, FWC/2011/103.Lot 1 and 3 HANSEL</td>
<td>Q4-2016-Q1/Q4-2017</td>
<td>Q1-Q4</td>
<td></td>
</tr>
<tr>
<td>Several contracts for PROGRAMME IT Services for Industry: Chesar, IUCLID, Reach-IT, EUSES, R4BP, ePIC</td>
<td>1 538 434</td>
<td>FWC/2011/103.Lot 1 and 3, FWC 333</td>
<td>Q4-2016-Q1/Q4-2017</td>
<td>Q1-Q4</td>
<td></td>
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<tr>
<td>PROGRAMME Management Information Systems: Remedy licences and services</td>
<td>302 000</td>
<td>3008</td>
<td>DI-7360 SIDE</td>
<td>Q4-2016-Q1/Q4 2017</td>
<td>Q2</td>
</tr>
<tr>
<td>Several contracts for PROGRAMME Data Management Services: BIDI, Dissemination</td>
<td>749 723</td>
<td>3008, 4008</td>
<td>ECHA/2014/86</td>
<td>Q2</td>
<td>Q2/Q3</td>
</tr>
<tr>
<td>Several contracts for PROGRAMME Data Management Services: BIDI, ClassLab, Deficiencies and concerns, Dissemination</td>
<td>1 910 000</td>
<td>3008</td>
<td>ECHA/2014/86, ECHA/2011/103.Lot 1 and Lot 3</td>
<td>Q4-2016-Q1/Q2-2017</td>
<td>Q1/Q3</td>
</tr>
<tr>
<td>Several contracts for PROGRAMME iTex Service Desk: Interim services, Reach-IT and R4BP ECHA service desk</td>
<td>541 320</td>
<td>3008, 4008</td>
<td>ECHA/2014/344 ECHA/2011/103.Lot 1</td>
<td>Q4-2016-Q1/Q32017</td>
<td>Q1/Q2-Q3</td>
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<tr>
<td>Several contracts for PROGRAMME ICT Procurement: MAINTENANCE: HARDWARE and SOFTWARE</td>
<td>866 925</td>
<td>3008</td>
<td>DG DIGIT FWCs</td>
<td>Q4-2016-Q3/2017</td>
<td>Q1-Q4</td>
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<tr>
<td>PROGRAMME ICT Procurement: Programme management services</td>
<td>50 000</td>
<td>3008</td>
<td>ECHA/2014/86</td>
<td>Q4-2016</td>
<td>Q1</td>
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<tr>
<td>PROGRAMME ICT Security: MEETING: 1 SON meeting</td>
<td>40 000</td>
<td>3008</td>
<td>Catering and travel FWCs</td>
<td>Q3</td>
<td>Q3</td>
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<tr>
<td>Horizontal activities: IT Programme management activities</td>
<td>110 000</td>
<td>3008</td>
<td>FWC ECHA/2011/103.Lot 1 and 3</td>
<td>Q4-2016</td>
<td>Q1</td>
</tr>
<tr>
<td>PROGRAMME IT services for industry: Project new initiatives (Poison Centres System)</td>
<td>40 000</td>
<td>3008</td>
<td>FWC ECHA/2011/103.Lot 3</td>
<td>Q1</td>
<td>Q1</td>
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<tr>
<td>Description</td>
<td>Budget 2017</td>
<td>Institute Code</td>
<td>Procurement Method</td>
<td>Quarter</td>
<td>Quarter</td>
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<tr>
<td>Non-extractable residues (NERs).</td>
<td>30 000</td>
<td>3009</td>
<td>Negotiated procedure with at least three candidates. FR 104/RAP 137(1)</td>
<td>Q3</td>
<td>Q4</td>
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<tr>
<td>Orders for printing and design services</td>
<td>32 000</td>
<td>3013</td>
<td>FWC ECHA/2016/30</td>
<td>Q1 - Q4</td>
<td>Q1 - Q4</td>
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<tr>
<td>Services for Website development and maintenance</td>
<td>375 000</td>
<td>3013, 4013</td>
<td>FWC ECHA/2014/110</td>
<td>Q1</td>
<td>Q1</td>
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<tr>
<td>Media and social media monitoring services</td>
<td>95 000</td>
<td>3013</td>
<td>FWC ECHA/2016/53</td>
<td>Q1</td>
<td>Q3</td>
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<tr>
<td>Restructuring of ECHA human health data &quot;restructuring ECHA data project&quot;</td>
<td>65 000</td>
<td>3801</td>
<td>FWC ECHA/2016/71</td>
<td>Q3</td>
<td>Q3</td>
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<tr>
<td>Development and maintenance in 2016 of ECHEM Portal (the Global Portal to Information on Chemical Substances)</td>
<td>165 000</td>
<td>3801</td>
<td>FWC ECHA/2014/86</td>
<td>Q3</td>
<td>Q4</td>
</tr>
<tr>
<td>Strategic policy stakeholder interaction (studies)</td>
<td>200 000</td>
<td>3022</td>
<td>Negotiated procedures with at least one/three/five candidates. FR 104/RAP 137(1)</td>
<td>Q2/Q3</td>
<td>Q3/Q4</td>
</tr>
<tr>
<td>Certification ISO 9001: follow-up audit. Certification ISO 14001: follow-up audit, other quality related costs</td>
<td>60 000</td>
<td>3022</td>
<td>FWC ECHA/2013/483</td>
<td>Q2</td>
<td>Q3</td>
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<tr>
<td>Service Description</td>
<td>Amount</td>
<td>Planning Code</td>
<td>Procurement Method</td>
<td>Period</td>
<td>Contract End Date</td>
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<tr>
<td>Legal and court cases, ad-hoc legal advice (several contracts)</td>
<td>255 000</td>
<td>3022, 4022</td>
<td>Exceptional negotiated procedure under Art. 134.1.i) RAP or low-value negotiated procedures</td>
<td>Q1-Q4</td>
<td>Q1-Q4</td>
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<tr>
<td>Advice on IPR</td>
<td>90 000</td>
<td>3022</td>
<td>FWC JRC</td>
<td>Q2</td>
<td>Q3</td>
</tr>
<tr>
<td>Consulting services on corporate Planning and Monitoring</td>
<td>55 000</td>
<td>3022</td>
<td>Negotiated procedure with at least three candidates. FR 104/RAP 137(1)</td>
<td>Q2</td>
<td>Q3</td>
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<tr>
<td>IT audit consultancy to support the Internal Audit Capability</td>
<td>40 000</td>
<td>3022</td>
<td>Negotiated procedure with at least three candidates. FR 104/RAP 137(1)</td>
<td>Q1</td>
<td>Q2</td>
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<tr>
<td>IT audit consultancy to support Evaluations of ICT systems</td>
<td>40 000</td>
<td>3022</td>
<td>Negotiated procedure with at least three candidates. FR 104/RAP 137(1)</td>
<td>Q3</td>
<td>Q4</td>
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<tr>
<td>Consultancy for value stream mapping (NEW)</td>
<td>60 000</td>
<td>3022</td>
<td>HANSEL competition</td>
<td>Q3</td>
<td>Q4</td>
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<tr>
<td>Streamlining of processes under efficiency programme (tools, assessments, analysis, audits, etc. based on assessed needs)</td>
<td>65 000</td>
<td>3022</td>
<td>HANSEL or negotiated procedures with at least five candidates. FR 104/RAP 137 (1)</td>
<td>Q2</td>
<td>Q3</td>
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<tr>
<td>FWC for Cloud and managed IT services</td>
<td>0</td>
<td>3008</td>
<td>Open or competitive procedure with negotiation (FWC for 7 years, value TBD)</td>
<td>Q4</td>
<td>Q3 2018</td>
</tr>
<tr>
<td>Description</td>
<td>Value</td>
<td>Frameworks</td>
<td>Notes</td>
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<tr>
<td>FWC for IT services related to Biocides and PIC regulations and other IT Systems</td>
<td>600 000</td>
<td>4008, 5008</td>
<td>Open procedure (FWC for 4 years, value TBD) Q1 Q3</td>
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<tr>
<td>FWC for IT services for IT solutions for industry under REACH</td>
<td>0</td>
<td>3008</td>
<td>Open procedure (FWC for 4 years, value TBD) Q4 Q3-2018</td>
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<tr>
<td>FWC for data management services and application management services</td>
<td>0</td>
<td>3008, 4008 and 5008</td>
<td>Open procedure (FWC for 4 years, value TBD) Q2 Q4</td>
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<tr>
<td>PROGRAMME IT Services for Industry: IDM maintenance</td>
<td>10 000</td>
<td>3008</td>
<td>FWC 333 Q2 Q3</td>
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<tr>
<td>PROGRAMME ADSM &amp; Release management: application management services for Reach-IT/IDM/R4BP/ePIC, Diss, eChemPortal, Portal Dashboard, Website, Documentum; Oracle and Unix operating systems services</td>
<td>1 438 679</td>
<td>3008,4008 and 5008</td>
<td>FWC/2010/95N, FWC/2014/86, FWC/2015/321, DG DIGIT FWC FWC 333 Q4-2016-Q1/Q3 2017 Q1-Q4</td>
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<tr>
<td>Several contracts for PROGRAMME ECM &amp; ECHA Interacts: Documentum Platform &amp; Software Upgrade, Governance support, IT Technical Services: CIRCA-BC (IT Infra hosting and operations)</td>
<td>693 428</td>
<td>3008</td>
<td>ECHA/2015/321, MoU DG DIGIT Q4-2016-Q1/Q2-2017 Q1-Q4</td>
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<tr>
<td>Horizontal activities: SERVICE: Testing service (incl. SaaS)</td>
<td>934 164</td>
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<td>HANSEL, DI-7360 SIDE Q1-Q4 Q1-Q4</td>
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<tr>
<td>FWC for travel services (4 years, overall value of 8 MEUR)</td>
<td>2 000 000</td>
<td>Several</td>
<td>HANSEL Q4/2016 Q1/2017</td>
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<tr>
<td>Description</td>
<td>Amount</td>
<td>Quantity</td>
<td>Procurement Method</td>
<td>Start Date</td>
<td>End Date</td>
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<tr>
<td>Multiple FWC (cascade) for Interim staff for ECHA</td>
<td>2 000 000</td>
<td>Several</td>
<td>Open procedure (the overall estimated value of the FWC for 4 years is 8 000 000)</td>
<td>Q4/2016</td>
<td>Q1/2017</td>
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<tr>
<td>TOTAL SUM:</td>
<td>20 078 486</td>
<td></td>
<td>The Plan includes operational procurement of ECHA in 2017 ≥15000 €</td>
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