

FINAL MB/20/2015 18.6.2015

Annex 3: Baseline figures for 2014-2018¹

ECHA's main activity drivers	2014	2015	2016	2017	2018
Dossiers arriving REACH and CLP					
Registration dossiers (including updates)	5800	5700	10000	13000	69000
Testing proposals	20	60	70	150	70
Confidentiality requests	250	240	390	540	3290
Access to data older than 12 years	270	350	320	350	390
PPORD notifications (incl. requests for prolongation)	300	400	300	300	300
Inquiries concluded	1300	1400	1600	1700 ²	1900
Data sharing disputes	3	7	10	10	50
Number of notifications under REACH Art. 7(2)	70	70	70	70	70
Number of reports/notifications under Article 38	4400	270	120	220	310
Restriction proposals (REACH Annex XV)	8	9	10	11	12
Including Restriction proposals developed by ECHA	3	3	4	5	6
Proposals for harmonised classification and labelling (CLP Annex VI)	70	60	70	70	70
Proposals for identification as SVHC (REACH Annex XV) ³	30	50	50	50	50
Authorisation applications	20	100	30	30	0
Alternative name requests	100	150	100	150	150
Substances on the CoRAP to be evaluated by MSs	50	50	50	50	50
ECHA decisions REACH and CLP					
Evaluation decisions					
- Testing proposal	200	220	250	70	70
- Compliance Check	150	155	180	180	350

¹ The baseline numbers are assumptions made at the time of preparing the MAWP to indicate the future workload. These numbers are based on the original Commission estimates updated with any new information ECHA has gained.

² After May 2017 it is no longer possible to submit late pre-registrations. If the current trend observed in the number of late pre-registrations received (12.000 late pre-registrations/year) continues, the number of inquiries is likely to increase dramatically.

³ The actual number of SVHC dossiers arriving will depend on the outcome of the RMO analyses.

ECHA's main activity drivers	2014	2015	2016	2017	2018
- Substance evaluation	35	45	45	45	45
Decisions on data sharing	3	7	10	15	50
Decisions on completeness check (negative)	190	60	100	130	690
Decisions on confidentiality requests (negative)	50	30	50	65	340
Decisions on access to documents requests	100	120	140	160	200
Appeals					
Appeals	20	20	25	25	45
Others					
Updates of the CoRAP for substances subject to substance evaluation	1	1	1	1	1
Recommendations to the European Commission for the Authorisation List	1	1	1	1	1
Questions to be answered/harmonised answers (REACH Advice, REACH-IT, IUCLID 5, others)	6 000	6 000	7950	11000	15000
General enquiries by phone or email	600	600	600	600	600
Press enquiries	600	500	500	550	600
Press releases and news alerts	75	60	60	60	60
SME checks	600	400	250	250	400
Management Board meetings	4	4	4	4	4
MSC meetings	6	6	6	6	6
RAC meetings	4	6	8	6	6
SEAC meetings	4	5	6	6	6
Forum meetings	3	3	3	3	3
Recruitment due to turnover	25	20	25	25	25
Biocides					
Applications for new active substance approval	5	2	2	5	5
Applications for renewal or review of active substances	3	3	0	2	4
Opinions on active substances in the Review Programme	50	50	50	50	50
Applications for Union authorisation	20	12	10	10	20
Assessment of technical equivalence	50	50	20	20	20
BPC meetings	5	6	5	6	6
New TA/CA posts to be filled for Biocides	2	0	0	6	7

ECHA's main activity drivers	2014	2015	2016	2017	2018
Biocide appeals	3	3	1	1	1
PIC					
Notifications	4000	4000	6000	6800	7700
New TA posts to be filled for PIC	1	0	0	0	1