

| Updated Procurement plan 2016 |   |   |   |                      |  |                 | FINAL MB/18/2016<br>Helsinki, 23 June 2016 |
|-------------------------------|---|---|---|----------------------|--|-----------------|--|
| No                            | WP Activity                                       | Sub-activity                                | Subject   | Estimated budget (€) | Procurement channel  | Foreseen launch | Foreseen signature                         |
| 1                             | 01 : Registration, data-sharing and dissemination | 1.6 : Dissemination                         | Feasibility study on expanding the scope of the dissemination with other EU legislations  | 75000                | A SR under FWC ECHA/2015/50 or low-value negotiated procedure (≤135 000 €)       | Q2/Q3           | Q3/Q4                                      |
| 2                             | 01 : Registration, data-sharing and dissemination | 1.7 : Data mining and intelligence          | IT support and maintenance services for the text analytics application  | 50000                | FWC ECHA/2011/103.Lot 3  | Q3              | Q3   |
| 3                             | 01 : Registration, data-sharing and dissemination | 1.7 : Data mining and intelligence          | Collection of regulatory information for all substances and legislative frameworks in EU and the world  | 90000                | FWC DI-7630 (SIDE)   | Q1              | Q1   |
| 4                             | 01 : Registration, data-sharing and dissemination | 1.9 : CSA Programme                         | Specialised scientific services in chemical safety assessment to support the development of the Chemical Safety Assessment (CHESAR) tool (definition of the specifications and testing of the tool) | 15000                | Negotiated procedure with at least three candidates FR 104/RAP 137(1) or new FWC | Q3              | Q4   |
| 5                             | 02 : Evaluation                                   | 2.1 : Dossier evaluation                    | Scientific services targeting challenging topics from Dossier Evaluation (one or more contracts)  | 25000                | FWC ECHA/2015/50 or low-value negotiated procedures                              | Q4              | Q4   |
| 6                             | 03 : Risk Management                              | 3.1 : Preparation for Risk management       | Services on risk management identification to develop an approach for assessing potential (socio-economic) impact of potential future regulatory measures at Risk Management Option Analysis stage  | 60000                | FWC ECHA/2015/50   | Q4              | Q1/Q2 2017                                 |
| 7                             | 03 : Risk Management                              | 3.1 : Preparation for Risk management       | Enhancing the understanding and interactions of ECHA with the supply chains of substances   | 100000               | FWC ECHA/2015/50   | Q4              | Q1/Q2 2017                                 |
| 8                             | 03 : Risk Management                              | 3.4 : Authorisation applications            | Scientific services on challenging issues raised by Applications for Authorisation (one or more specific contracts [SC])  | 65000                | FWC ECHA/2015/50   | Q2/Q3           | Q3/Q4                                      |
| 9                             | 03 : Risk Management                              | 3.5 : Restrictions                          | Implementation of substitution activities   | 135000               | Negotiated procedure <135 000 EUR  | Q2              | Q4   |
| 10                            | 03 : Risk Management                              | 3.5 : Restrictions                          | Services to prepare Annex XV restriction dossiers on selected substances (one or more SCs)  | 50000                | FWC ECHA/2015/50   | Q2              | Q3   |
| 11                            | 03 : Risk Management                              | 3.6 : Horizontal risk management activities | Services to improve the methodologies of socio-economic analysis carried out for risk management of chemicals   | 30000                | FWC ECHA/2015/256  | Q3              | Q4   |

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| 12 | 03 : Risk Management     | 3.6 : Horizontal risk management activities | Identifying ways and means to fill data gaps in exposure data for the REACH exposure assessment for substances in articles - potential solutions   | 60000   | FWC ECHA/2015/50                             | Q4              | Q1/Q2 2017 |
| 13 | 06: Scientific IT tools  | 6.1 : IT Project Management                 | IT services for the development and set-up of ECHA cloud services for SMEs and related consultancy services  | 3575000 | FWC ECHA/2010/95N - FWC ECHA/2011/103 Lot 3  | Q3              | Q4         |
| 14 | 06 : Scientific IT tools | 6.1 : IT Project Management                 | Maintenance renewal and purchase of new scientific software licenses (several orders)  | 30500   | FWC SIDE                                     | Q1              | Q2         |
| 15 | 06 : Scientific IT tools | 6.1 : IT Project Management                 | IT software development services for the Data Integration Project (several SCs)  | 1200000 | FWC ECHA/2011/103.Lot 1 and Lot 3            | Q1              | Q1         |
| 16 | 06 : Scientific IT tools | 6.1 : IT Project Management                 | IT software development and maintenance services for ODYSSEY, CHESAR, IUCLID Projects in 2016 (several SCs)  | 1300000 | FWC ECHA/2011/103.Lot3                       | Q4 2015-Q1-2016 | Q1         |
| 17 | 06 : Scientific IT tools | 6.1 : IT Project Management                 | IT software development and maintenance services for the Enterprise Content Management Project (based on Documentum) to support many workflows   | 2400000 | FWC ECHA/2012/150                            | Q4 2015         | Q1-Q2      |
| 18 | 06 : Scientific IT tools | 6.1 : IT Project Management                 | Business and IT services in the field of Enterprise Content Management (new FWC: max. 4 years and 14 200 000 €)  | 245000  | Open call for tenders                        | Q1/Q2           | Q4         |
| 19 | 06: Scientific IT Tools  | 06.01 IT Project Management                 | External Collaboration Programme: consultancy services to support the development of tools/applications (S-CIRCABC and Portal Dashboard) to enable proper and efficient work collaboration between ECHA and its stakeholders | 145000  | FWC ECHA/2012/150                            | Q4 2015         | Q1         |
| 20 | 06: Scientific IT Tools  | 06.01 IT Project Management                 | IT software development and maintenance services for Portal Dashboard supporting in particular enforcement   | 357581  | FWC ECHA/2011/103.Lot 2 and FWC ECHA/2014/86 | Q4 2015/Q1 2016 | Q1         |
| 21 | 06: Scientific IT Tools  | 06.01 IT Project Management                 | IT maintenance services and hosting for Secure CIRCA BC  | -       | MoU with DG DIGIT                            | Q3              | Q4         |
| 22 | 06: Scientific IT Tools  | 06.01 IT Project Management                 | IT software development services for new initiatives to improve efficiency (several SCs)   | 114000  | FWC ECHA/2012/150                            | Q1              | Q1/Q2      |
| 23 | 06 : Scientific IT tools | 6.2: IT service management                  | Maintenance of hardware and software licenses for running the operations of the Agency (several orders)  | 875000  | FWC DI-7630/SIDE and other DG DIGIT FWCs     | Q4 2015         | Q1-Q3      |
| 24 | 06 : Scientific IT tools | 6.2: IT service management                  | Services for IT programme management to establish a  | 131180  | FWC ECHA/2011/103.Lot 2 and FWC ECHA/2014/86 | Q4 2015         | Q1/Q2      |

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|    |   |   | mechanism allowing high-level coordination, management and reporting across the multiple interlinked IT projects and services |         |   |                 |            |
| 25 | 06 : Scientific IT tools  | 6.2: IT service management                                    | Outsourced hosting services for all IT applications used by ECHA (several SCs)  | 1260000 | FWC ECHA/2010/95N   | Q4 2015-Q1 2016 | Q1         |
| 26 | 06 : Scientific IT tools  | 6.2: IT service management                                    | IT services for R4BP, REACH-IT, ePIC and C&L Applications in 2016 and Bulk C&L tool   | 1300000 | FWC ECHA/2011/103.Lot 1 and FWC ECHA/2014/86                          | Q4 2015-Q1      | Q2/Q3      |
| 27 | 06 : Scientific IT tools  | 6.2: IT service management                                    | IT development services for Dissemination Project - Phase 2 (several contracts)   | 915000  | FWC ECHA/2014/86  | Q1              | Q1/Q2      |
| 28 | 06 : Scientific IT tools  | 6.2: IT service management                                    | Software testing for all IT applications of the Agency (several orders)   | 925000  | Service Contract ECHA/2013/315  | Q4 2014-Q2 2015 | Q1-Q3      |
| 29 | 06 : Scientific IT tools  | 6.2: IT service management                                    | IT testing services, several orders (new FWC: max. 4 years and 4 000 000 €)   | 500000  | HANSEL  | Q1              | Q3         |
| 30 | 06: Scientific IT Tools   | 6.2 IT Service management                                     | IT services for the maintenance of the EU System for the Evaluation of Substances (EUSES)                                     | 15000   | FWC ECHA/2014/86  | Q3              | Q3         |
| 31 | 06 : Scientific IT tools  | 6.4: IT Product Management                                    | User Experience (UX) studies for ECHA side of REACH-IT and for the Identity Management (IDM)                                  | 50000   | ECHA/2014/110. Lot 2  | Q4              | Q1/Q2 2017 |
| 32 | 06 : Scientific IT tools  | 6.4: IT Product Management                                    | Management of translation of REACH-IT   | 25000   | FWC ECHA/2011/103   | Q3              | Q3/Q4      |
| 33 | 07 : Scientific activities and technical advice to EU institutions and bodies | 7.4 : Scientific platforms                                    | Topical Scientific Workshop April 2016 (New Approach Methods)   | 30000   | Negotiated procedure with at least three candidates FR 104/RAP 137(1) | Q1              | Q1         |
| 34 | 10 : Communications   | 10.2 : Production and Implementation of Communication outputs | Printing and design services, several orders (new FWC: max. 4 years and 250 000 €)  | 62000   | Open call for tenders   | Q1              | Q3         |
| 35 | 10 : Communications   | 10.2 : Production and Implementation of Communication outputs | Services for Website development and maintenance  | 250000  | FWC ECHA/2014/110   | Q1              | Q1         |
| 36 | 10 : Communications   | 10.2 : Production and Implementation of Communication outputs | Media monitoring services (new Direct Contract: max. 4 years and 600 000 €)   | 150000  | Open call for tenders   | Q1              | Q3         |
| 37 | 10 : Communications   | 10.2 : Production and Implementation of Communication outputs | Mass e-mailing tool to distribute e-News (new FWC: max. 4 years and 34 000 €)   | 8500    | Negotiated procedure with at least three candidates FR 104/RAP 137(1) | Q2              | Q3         |
| 38 | 11 : International cooperation  | 11.3 : Participating in OECD activities                       | Services for QSAR (Quantitative Structure - Activity Relationships) Toolbox   | 800000  | FWC ECHA/2013/109   | Q3              | Q4         |

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| 39 | 11 : International cooperation                | 11.3 : Participating in OECD activities                | Restructuring of ECHA human health data "restructuring ECHA data project" (new FWC: max. 3 years and 135 000 €)                                | 40000  | Negotiated procedure for middle-value contracts (≤135 000 €)                               | Q1    | Q3    |
| 40 | 11 : International cooperation                | 11.3 : Participating in OECD activities                | Development and maintenance in 2016 of ECHEM Portal (the Global Portal to Information on Chemical Substances)                                  | 200000 | FWC ECHA/2014/86   | Q3    | Q4    |
| 41 | 11 : International cooperation                | 11.3 : Participating in OECD activities                | IUCLID template manager  | 100000 | FWC ECHA/2011/103.Lot 3  | Q2-Q3 | Q3-Q4 |
| 42 | 12 : Management                               | 12.2 : Strategic policy-stakeholder interaction        | Meeting on Strategic policy-stakeholder interaction on Benefits of REACH (meeting venue and arrangements, facilitation, communication)         | 250000 | Several low value negotiated procedures to cover different type of services                | Q2    | Q3    |
| 43 | 12 : Management                               | 12.3 : Providing Executive Management                  | Certification ISO 9001 - follow-up audit/14001 certification   | 27600  | FWC ECHA/2013/483  | Q3    | Q4    |
| 44 | 12 : Management                               | 12.4 : Providing legal advice and defence              | Legal and court cases, ad-hoc legal advice   | 330000 | Exceptional negotiated procedure under Art. 134.1.i RAP or low-value negotiated procedures | Q1-Q4 | Q1-Q4 |
| 45 | 12 : Management                               | 12.5: Monitoring, improvement management and reporting | IT audit consultancy to support the Internal Audit capability  | 50000  | To be determined   | Q3    | Q3/Q4 |
| 46 | 12 : Management                               | 12.5: Monitoring, improvement management and reporting | Streamlining of processes under efficiency programme (tools, assessments, analysis, audits, etc. based on assessed needs)                      | 108000 | To be determined   | Q2    | Q3    |
| 47 | 12 : Management                               | 12.5: Monitoring, improvement management and reporting | Specific consultancy for planning and monitoring ECHAs operation and budget (including the specification for a PM system) (REACH and Biocides) | 70000  | To be determined   | Q2    | Q3    |
| 48 | 13 : Finance, procurement and accounting      | 13.0 : Activity management and development             | Access to database with company information to support SME verification (Direct Contract: max. 4 years and 200 000 €)                          | 50000  | Open call for tenders  | Q1    | Q3    |
| 49 | 13 : Finance, procurement and accounting      | 13.7: Accounting                                       | Financial audit of annual accounts   | 25000  | FWC BUDG 11 PO 03  | Q3    | Q4    |
| 50 | 15 : Information and communication technology | 15.06 Software servicing                               | Application management services (Website, C&L Inventory & Platform, Dissemination, Portal dashboard, ECHEM Portal, Classlab editor)            | 175000 | FWC ECHA/2014/86   | Q1    | Q1    |
| 51 | 15 : Information and communication technology | 15.06 Software servicing                               | IT Service: Remedy consultancy   | 140000 | DG DIGIT FWC SIDE  | Q1    | Q1    |
| 52 | 15 : Information and communication technology | 15.06 Software servicing                               | Hardware (tokens)  | 109000 | DG DIGIT FWC NATACHA   | Q1    | Q1    |
| 53 | 15 : Information and communication            | 15.07 IT Project                                       | IT development and maintenance   | 220000 | FWC ECHA/2011/103.Lot 1-3  | Q1/Q2 | Q1/Q2 |

|    | technology    | Management                                 | services for Identity & Access Management (several SCs)                     |       | DG DIGIT FWC                                       |    |    |
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| 54 | 16 : Biocides | 16.0 : Activity management and development | Scientific services to support the Emission Scenario Document (ESD) project | 15000 | FWC ECHA/2015/50 or low value negotiated procedure | Q3 | Q4 |

**Total SUM: 19328361**

**The Plan includes operational procurement of ECHA in 2016, starting from 15000 €**