

First amending budget 2019

Following the signature of an agreement between the European Commission and ECHA for the Agency to provide opinions on a regular basis for Occupational Exposure Limits (OELs), the Management Board adopted the first amending budget 2019 to accommodate the OEL-related revenue and expenditure by introducing the below new budget lines.

Income

Budget line	Heading	Fund management center	Budget 2019	Remarks
604	Occupational exposure limits	ECHA	240 000	This item covers the earmarked revenue received from the European Commission (DG Employment) for the Occupational Exposure Limit assessments.

Expenditure

Budget line	Heading	Fund management center	Budget 2019	Remarks
6020	Occupational exposure limits	ECHA	240 000	This appropriation is intended to cover the costs of the tasks entrusted to the Agency by the Commission by way of a Service Level Agreement for the Occupational Exposure Limit assessments. ECHA receives a flat rate compensation of € 120 000 for developing one OEL dossier. The direct costs will be charged to this line directly during the implementation and the staff costs, together with the overheads will be allocated periodically.